

Please submit this completed application and supporting documentation to Sustainability-Committee@Illinois.edu. The Working Group Chairs will be in contact with you regarding any questions about the application. If you have any questions about the application process, please contact SSC at Sustainability-Committee@illinois.edu.

GENERAL INFORMATION

Project Title: CETACEAN (The Whale)

Total Amount Requested from SSC: \$68,950.00

PLEASE NOTE: CETACEAN's estimated full budget is \$266,880. For details see Full Budget Estimate

Amount Requested as: Grant (LOAN or GRANT)

SCOPE, SCHEDULE, AND BUDGET VERIFICATION

If the project required you to obtain information from Facilities & Services Planning Division, please include that here and attach any supporting documentation.

Scope & Schedule

What is the plan for project implementation? Describe the key steps of the project including the start date, target completion date, target date for submitting a final report,

Task	Timeframe (# of weeks to completion)	Estimated Completion Date
Design whale marionette	Now, Winter 2022, Spring 2022	5/1/22
Meetings with educators	Now, Spring 2022, Summer 2022, Fall 2022, Spring 2023	5/1/23
Classes/camps/workshops: create plastic whale elements with students	Spring 2022, Summer 2022, Fall 2022, Spring 2023	5/1/23
Classes/camps/workshops: create animation frames with students	Spring 2022, Summer 2022, Fall 2022, Spring 2023	5/1/23
Research: reading, writing, interviews, fieldwork, site visits	Ongoing	8/1/23
Rehearsal	Ongoing	10/1/23
In-progress presentations to select advisors/consultants	Fall 2022, Spring 2023, Summer 2023	9/15/23
Construct/suspend whale marionette	Summer 2023	9/1/23
Production, post-production of video/music/sound	Spring 2022, Summer 2022, Fall 2022, Spring 2023, Summer 2023	10/1/23
Marketing	Spring 2023, Summer 2023, Fall 2023	10/1/23
Technical Rehearsal / Dress Rehearsal	Fall 2023	10/1/23
Live performances of CETACEAN	Fall 2023	10/1/23
PLEASE SEE TIMELINE ADDENDUM FOR DETAILS		

Budget

Item	Cost Per Item	Quantity	Total Request
Equipment & Construction Costs			
Rental: Lighting Equipment			\$5,000.00
Rental: Audio Equipment			\$5,000.00
Rental: Video Projection			\$19,750.00
Rental: Scissor Lift			\$4,200.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
	·	Subtotal	\$33,950.00
			\$0.00 \$0.00
		Subtotal	\$0.00 \$0.00
roduction Designer	\$5,000.00	1	\$5,000.00
/ideo Projection/System Designer	\$5,000.00	1	\$5,000.00
ighting Designer	\$5,000.00	1	\$5,000.00
ostume Designer	\$5,000.00	1	\$5,000.00
erformers: Dancers	\$2,500.00	3	\$7,500.00
Performers: Rangers	\$2,500.00	3	\$7,500.00
			\$0.00
			\$0.00
			\$0.00
		Cubestal	\$0.00
		Subtotal	\$35,000.00
Project Budget per F&S			¢0.00
			\$0.00
			\$0.00
			\$0.00
		Subtotal	\$0.00 \$0.00
		Subtotat	Ş0.00
General Supplies & Other			\$0.00
			\$0.00
			\$0.00
			10.00
			\$0.00

Subtotal

\$0.00

PLEASE NOTE: CETACEAN's estimated full budget is \$266,880. For details see Full Budget Estimate