World-class Solutions

November 10, 2021

Welcome

- Introductions
- iCAP process reminder
- Energy007 Comprehensive Energy Planning Document
- LW002 and Rainwater Funding Issues
- Wrap up









iCAP 2020 Process



Comprehensive Energy Planning Document





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Energy007 Comprehensive Energy Planning Document

- iWG: "We support hiring a professional service company to develop a specific, measurable, achievable, realistic, and time-bound carbon neutrality energy master plan. This would utilize information provided in the F&S Energy Management Plan and the Energy Utilities Production and Distribution Master Plan. We recommend the Chancellor work together with the President's office to approve development of this plan."
- For discussion: Hiring a consultant to develop a comprehensive plan to achieve carbon neutrality















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FY21 ENERGY SOURCES IN MEGAWATT-HOURS/YEAR



Key Figures for FY21

- Total Energy = 1,285,133 MWh
- Clean Energy = 39,688 MWh (3.1%)

---Power is a subset of Energy---

- Total Power = 414,449 MWh (32.2%)
- Clean Power* = 39,353 MWh (9.5%)

* only includes MWh with RECs owned by UIUC

2015 Utilities Production and Distribution Master Plan - Recommendation

Limit campus growth to net zero GSF.

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- Expand the current energy conservation program in conjunction with retrocommissioning.
- > Enhance best-in-class diversified fuel cogeneration plant.
- Add variable speed chillers to central system.
- Promote heat recovery systems and energy reduction strategies on all new capital projects.
- > Increase the electric import capacity.
- Pursue additional renewable projects and renewable power purchase agreements as opportunity affords them.
- > Purchase renewable energy credits.
- > Apply heat recovery chiller technologies in specific campus regions.
- ➢ Re-evaluate and apply best of industry energy supply in the 2030-2040 time frame.



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F&S Energy Management Plan

- Clean Energy and Energy Conservation Projects
- Planned Projects for FY21-FY26
 - Retrocommissioning (RCx) \rightarrow 21,500 MWh savings
 - Recommissioning (ReCx) \rightarrow 38,900 MWh savings
 - Energy Performance Contracts \rightarrow 60,700 MWh savings
 - Supply Side Changes \rightarrow 27,000 MWh savings
- Resulting Energy Impacts
 - 50% reduction in Energy Use Intensity by FY26

We need to know the path forward

- Decision on strategic direction for meeting our Carbon Commitment
- Without just buying offsets and RECs
- Updated cost estimates, including energy conservation measures
- Holistic solutions rather than one-off projects – to achieve the goal by 2050 or sooner
- Approval/strategy to pursue funding for this overall analysis, estimated as \$1M

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Vet Med Parking Lot Redesign

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Rainwater Problem

- Resilient Landscape Strategy 2019
- Lack of resilient rainwater management
 - Rainwater on campus is a source of downstream runoff/pollution
 - Leads to Gulf of Mexico hypoxic zone
- Inadequate and inconsistent funding
 - Stormwater utility charges are not covering the cost needed to improve infrastructure
 - Lack of funding and absence of designated entities on campus responsible for managing this problem
- Vet Med Parking Lot
- Dorner Drive Retention Pond

Vet Med Parking Lot – LW002

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Student design

Vet Med Parking Lot & Rainwater Issues

- More detailed assessment?
- Responsible entity?
 - Utilities
 - Grounds Department
 - Parking Department
- Funding options?
 - Campus funding, Vet Med funding, Parking Department funding, Stormwater Utility Fee funding from UES, Grounds funding

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iCAP Priorities

- Achieving carbon neutrality by 2030 2050
- Zero-waste plan/recycling
- Divestment

Pathway

• Include iCAP in Campus Strategic Plan

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Achieving STARS Platinum

- Sustainability Tracking, Assessment & Rating System[™] (STARS[®])
 - transparent, self-reporting framework for colleges and universities to measure their sustainability performance
- We currently have 72.89 points and we need 12.11 more points
- There are currently 10 Platinum institutions

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