

Attendees:

University of Illinois:

- Robert McKim
- Thurman Etchison
- Aaron Finder
- Erin Breen
- Shantanu Pai
- Leon Liebenberg

ValidFill:

Tom McCann

Whirley:

• Liz Deambrosio





Agenda

- Introduction to the Whirley Family of Companies
- Review of Equipment
- Introduction To Detailed Reporting & ROI Samples
- Promotion & Execution Samples
- Review Of Associated Costs
- UV Sanitation Device
- Project Plans—Install & Marketing
- Key Dates/Next Steps







Sixty-Year-Old Traditional Vessel Manufacturer in the Pennsylvania, USA







Custom Product Development Team, Manufacturing in China

























Stainless Steel Product Development, Manufacturing in China











Patented Controlled Dispense Technology Sister Company



ValidFill's Business Model













- Get paid for every pour
- Allow for unattended installation
- 24/7 availability
- Provide multiple refill options
- Receive data on every pour







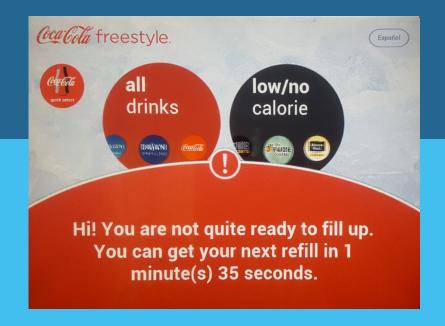
Personalize the Experience













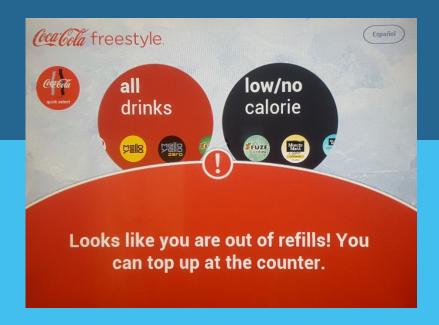


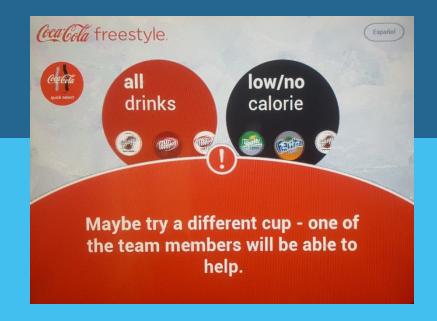






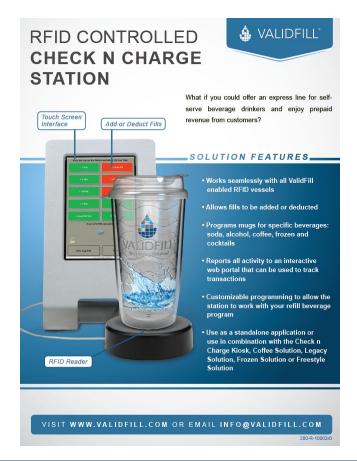




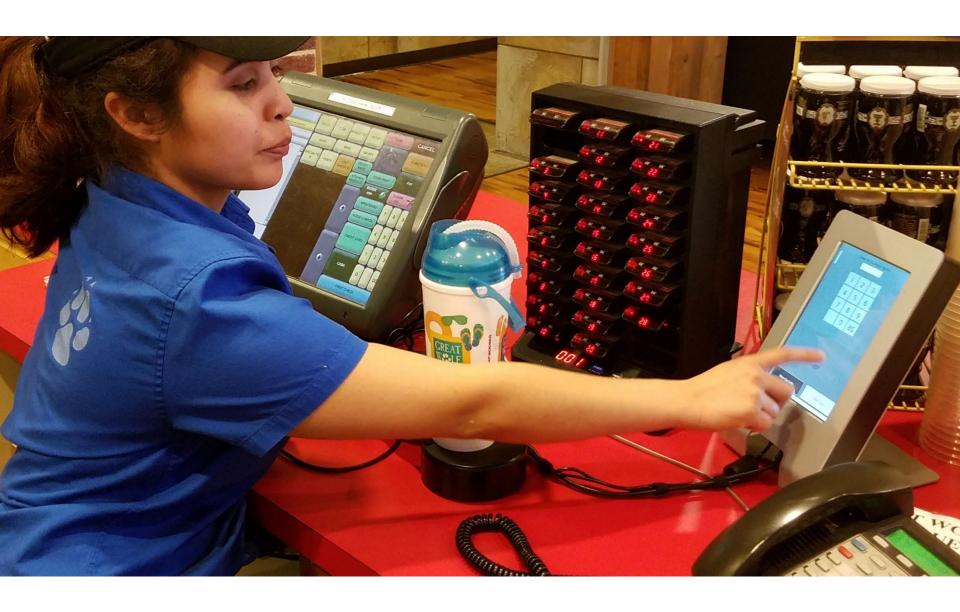












University of Reading



















DASANI.















Dishwasher Glass









Controlled Beer Solution







Pre-Tagged Paper Cups





Partnered with Schisler in France

Automated RFID Paper Cups

22 OZ and 32 OZ sizes Available

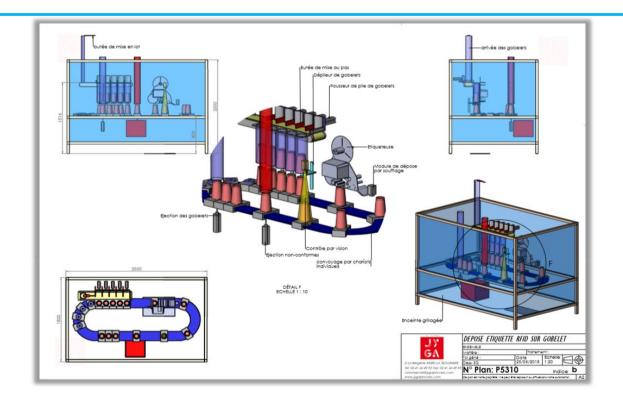
Custom Artwork

Coca-Cola Approved Vendor

1st Shipments in January



Coca:Cola







ValidFill Key Segments









On Premise







Entertainment







Resort







Theme







QSR































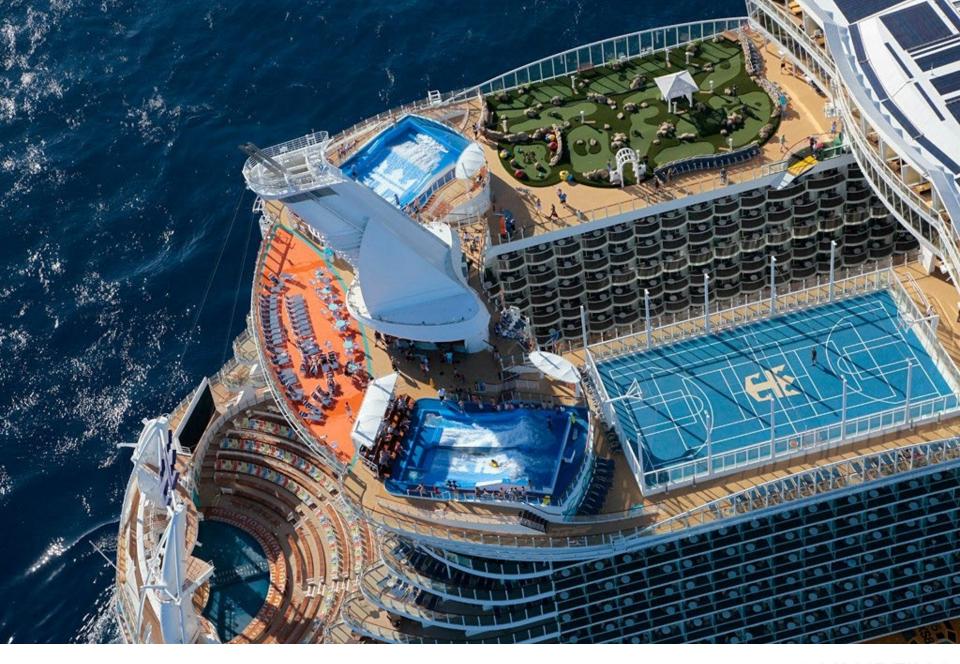


















VALIDFILL CAMPUS REFILL PROGRAMS

ONE GOOD ALL SEMESTER BOTTLE DRIVES \$88.20 OF ANNUAL PROFIT

- * From ValidFill customer data on average redemption
- ** Assumes purchased in Fall and recharged in the Spring, priced at \$24.99









THE OHIO STATE UNIVERSITY

OFFICE OF STUDENT LIFE

DINING SERVICES











ohiostatedine

Follow

328 views

2d

ohiostatedine if you were wondering what #MYCup is all about, let Tim fill you in

nicolekm351 When/how do we get these over Welcome Week?

buckeye.mama @ian_osu1 How cool!

ohiostatedine @nicolekm351 MYCup will be available during your hall meetings on Saturday. #MYCup

nicolekm351 @ohiostatedine thank you!!

jyelton215 This is so cool. I'm getting one when we get to campus!!!

jwarvel1 @jonathanwarvel

taraheiney Love this!

sweetjh3 @jackiesgh_hi

Log in to like or comment.

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Following

98 likes

2w

jalenalizabeth Get excited Buckeyes! Coca-Cola, Validfill and Housing are ready to bring you your own personalized freestyle #OSUMYCup (and a fun give a away©©) #IWorkForCokeCA #SustainabilityIsCool

hinkmusic Cool & &

longbluesquid @jalenalizabeth that's not a bad idea actually

0

Add a comment...

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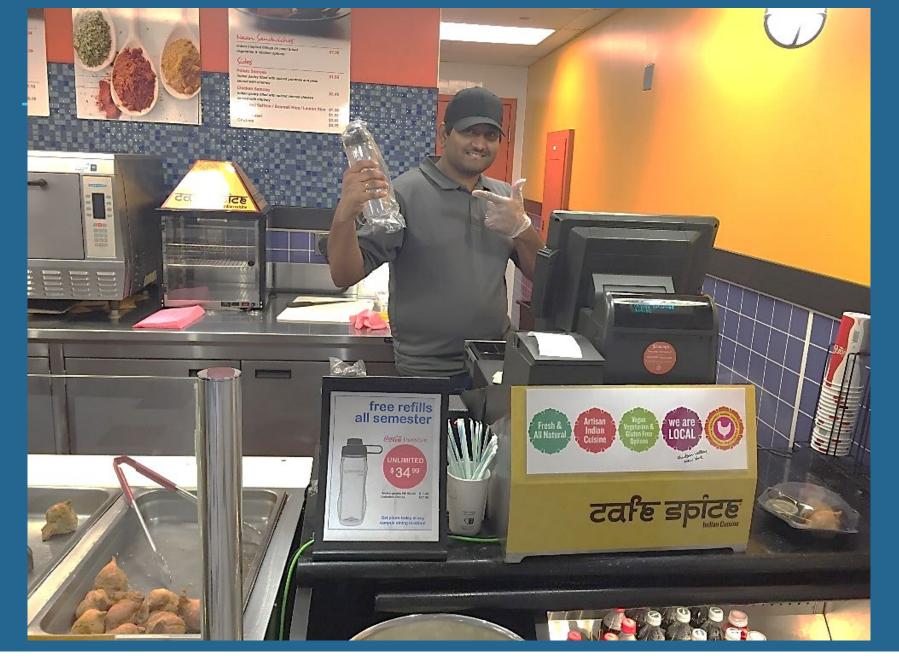






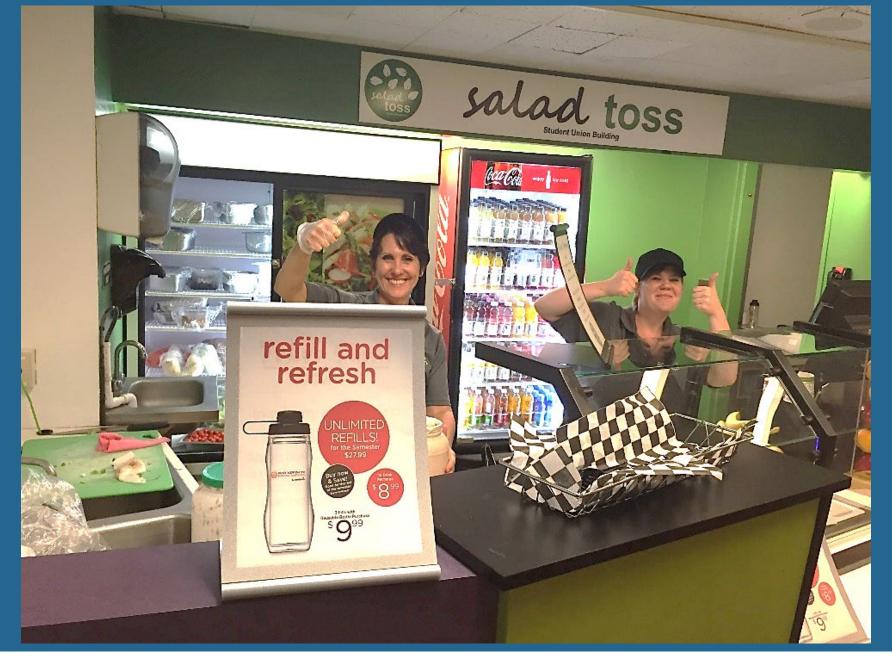
















MISSION: GOOD ALL SEMESTER

UNLIMITED FILLS \$14.95*

*with current Wellness Bottle











ADD 10 FILLS \$9.95

NOW AVAILABLE AT PERSHING/MINI GRANT

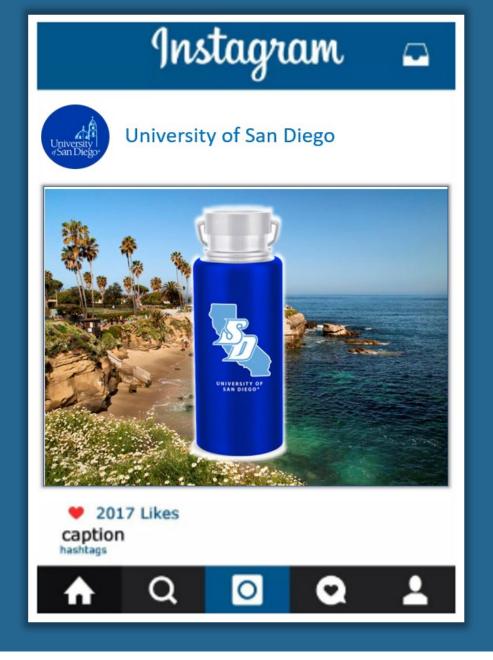
















Tie The Offer To Food Items

Objective: Increase incremental food sales & value perception

Process:

- Identify venue(s) where you sell "combos"
- Promote a discount when students bring in their "GAS" mug





Promotion & Execution Best Practices – Providing Additional Value for Your Customers







OVER 18,000 DISPOSABLE CUPS, LIDS, AND STRAWS SAVED SO FAR!!



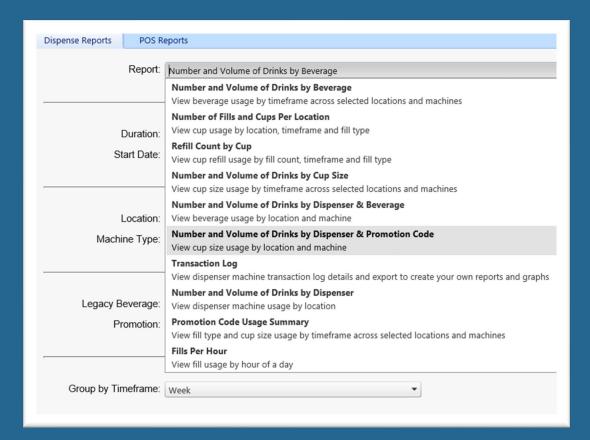
CONGRATULATIONS!!







Powerful Data



- Multiple reports to schedule
- Filters created on every report to get the exact data you need
- Auto schedule your reports
- Auto send reports to anyone
- Create reports in Excel, PDF, or CSV





Freshman Mug Giveaway

Objective: Immediately welcome 3,400 students into the program

Process:

- Refill mug program is introduced and explained during all orientations
- Mugs are loaded with 2 fills
- Appropriate signage displayed
- Opportunity for parents or students to upgrade immediately to "GAS"
- Names can be put on each of the student's mugs





Campus Influencer Process

Objective: Create a "BUZZ" prior to students arriving on Campus

Process:

- Obtain appropriate permissions
- Identify 15+ influencers
 - + 1,500 followers
 - Non-NCAA athletes -1 exception
- Review selections with University
- Select specific messaging to be posted
- Identify frequency target
- Track posts
- Reward with "Good All Semester" mug or other "bling"





Review of Associated Project Costs

Solution Components	Description	Cost	
Setup Fees			
Freestyle Hardware Kit	It is a conversion kit to update a standard Coca-Cola Freestyle dispenser to a VF controlled dispenser	\$1,950	
Check N Charge	A programming station that is used to recharge mugs at a cashier station, it does not accept payment methods.	\$975	
Software Fee	An enterprise software fee that covers all VF equipment that is charged for each physical location.	\$1,000	
Recurring Fees			
Disposable RFID Tag	Tag applied to disposable cups for use on the controlled system.	\$0.15	
Tag Activation Fee	A charge for each controlled fill.	\$0.05	
Web Data, Software Updates, Phone Support, CCFS Repairs and Warranty	Included with Tag Activation Fee	Included	





ValidFill UV Container Sanitizing Unit

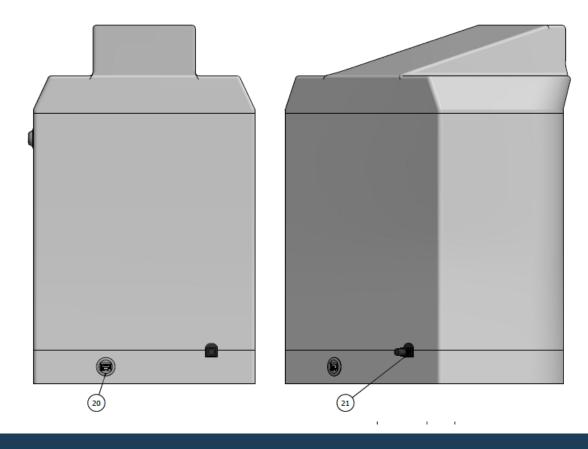
April 23, 2020



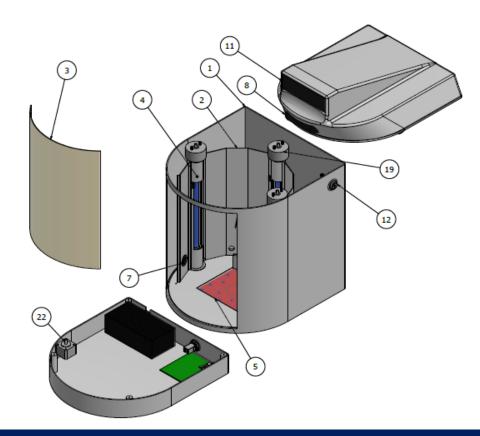




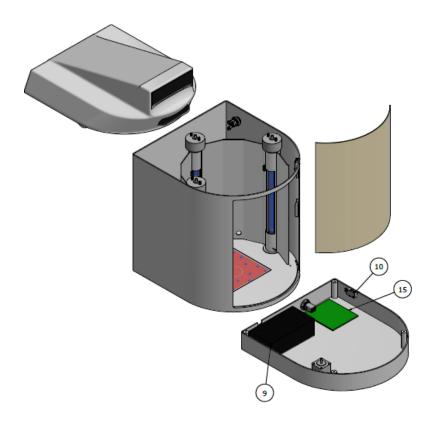


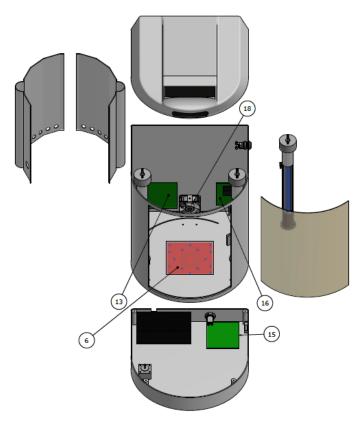


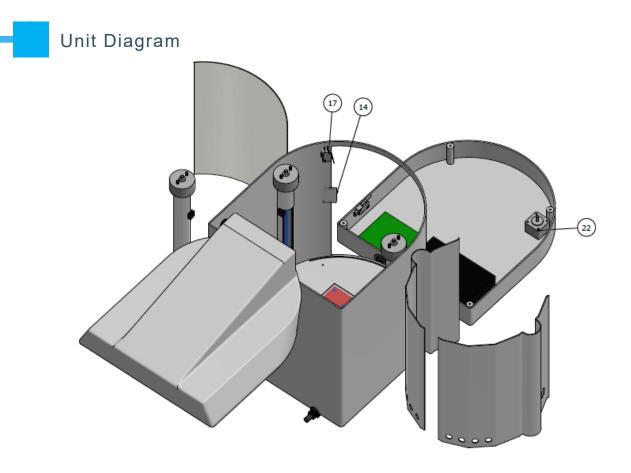
PARTS LIST			
ITEM	QTY	DESCRIPTION	
1	1	Exterior Housing	
2	2	Interior Reflective	
		Housing	
3	1	See-Through Door with	
		Reflective Coating	
4	4	UVC Assembly	
5	1	Container Holding	
		Surface	
6	1	LED PCB with RFID	
		Antenna	
7	1	Container Sensor	
8	1	Activation Sensor	
9	1	Power Supply	
10	1	Tamper Proof Interlock	
11	1	Display	
12	1	On/Off Switch	
13	1	Controller/Processor	
14	2	Door Interlock	
15	1	RFID Reader	
16	1	Ballast	
17	1	Door Open Detection	
		Switch	
18	1	Fan	
19	3	ROTARY SOLENOID	
20	1	External Output Jack	
21	1	Power Cord	
22	1	Stepper Motor	
23	1	Door Return Spring	



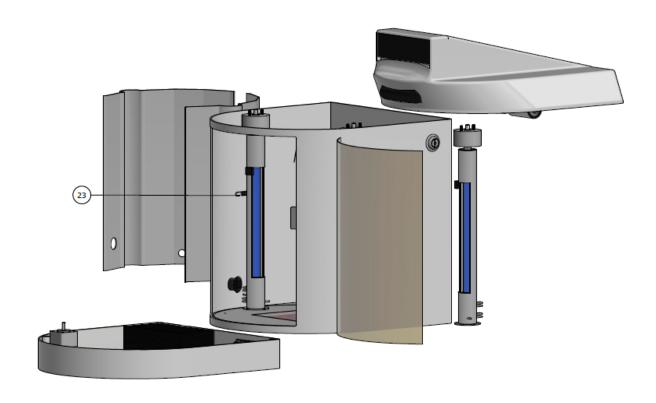


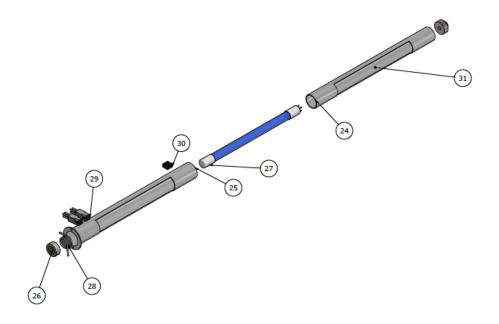












UV Solution Development and Delivery – Key Dates

Patents Filed

All provisional patent material filed

(4-15-20)



Finalize BOM

Complete testing of prototype parts

(5-1-20)



Bradenton Assembly

Beginning to stage parts for assembly of first 200 units

(6-21-20)

First Units Ship

Shipping of the first 200 units from Florida

(7-14-20)



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2020



Customer Awareness

Sharing solution details and getting customer feedback

(4-20-20)



Pre-Order Start Date

Sharing solution details and getting customer feedback

(5-7-20)



Lab Certifications

Finalizing all Lab Certs on UV effectiveness

(6-7-20)



Arrival of Second Run

Arrival of the first units with final form factor from China

(7-14-20)

Solution Overview

- 1. We are anticipating that consumers in some self-serve formats will be concerned with vessel contamination of the self-serve dispenser
- 2. We believe that a solution that can definitively "inactivate/render useless" any virus harmful to humans
- 3. We have developed a patent pending UV-based solution for the vessel that will kill all germs on a vessel in 20 seconds or less in a unit will cost approximately \$800
- 4. We anticipate all approvals and build completion of the first 200 stand alone, countertop units by July 14 and take August 14 delivery of the final form factor units from China
- 5. We are looking for feedback and a demand forecast so we can potentially start a parallel subcontractor build relationship if needed

Questions, Suggestions, Feedback

